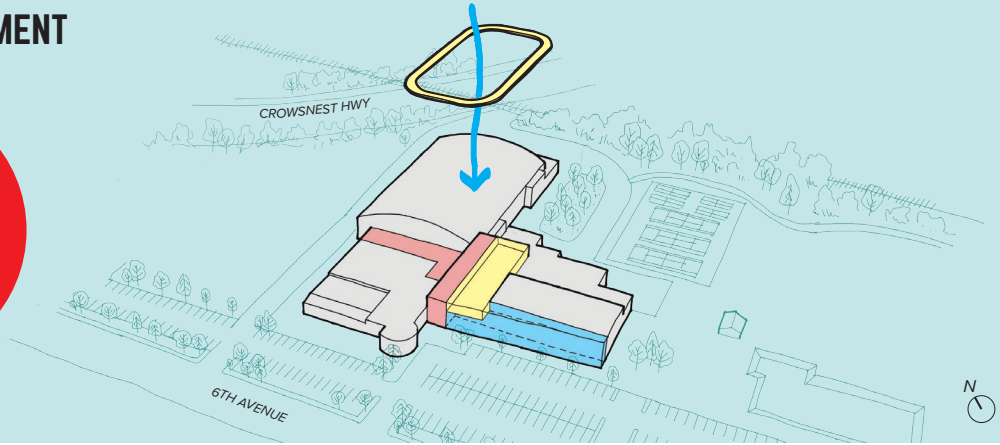


BUILD YOUR OWN ACTIVITY HUB

POTENTIAL FACILITY ENHANCEMENT

OPTION A

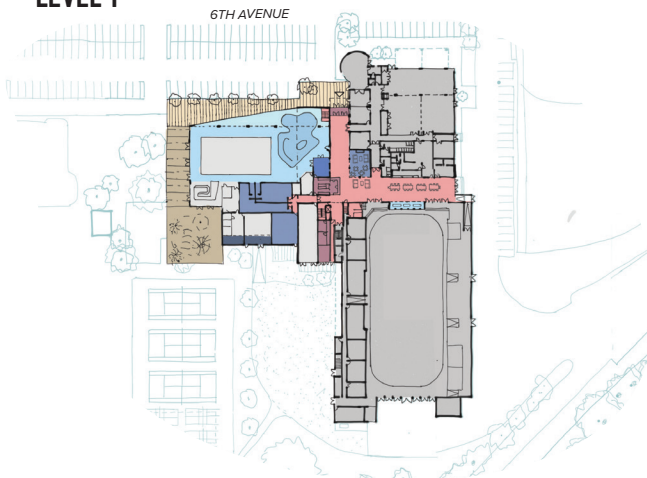


ENHANCEMENTS	ESTIMATED BUILDING COST	MAX. IMPACT OF BORROWING* (per \$100,000 home)	MAX. IMPACT OF BORROWING* (per \$300,000 home)
Necessary items ✓	\$15,670,000	\$36.35 annually	\$109.05 annually
Social hub ✓			
Fitness area ✓			
Walking track ✓			
Leisure pool ✓			

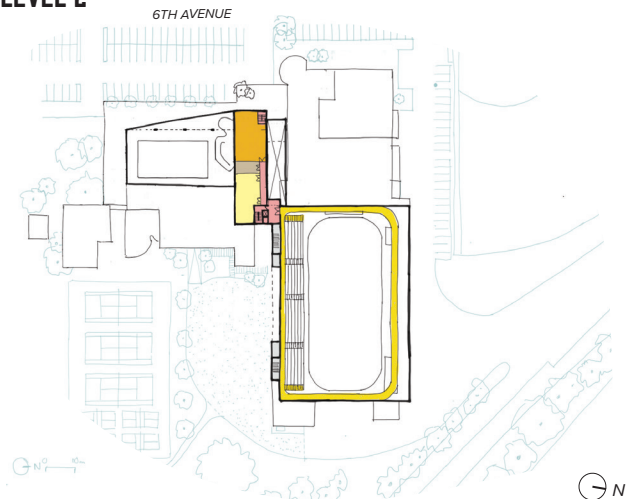
* Amounts are based on \$2.32 annually per \$100,000 of residential assessment for a \$1M loan (25 year term, 3.61% APR)

* This assumes the entire cost of building is paid for through residential taxes. Grants from government sources and the Columbia Basin Trust will be pursued and other sources of funds will be sought. **The Maximum Impact of Borrowing on individual households will decrease if other sources of funding are secured or if the residential assessment base grows.**

LEVEL 1



LEVEL 2



- Entrance Landscaping
- New Extension
- Mechanical Room Expansion
- Fitness Studio
- Administration Offices
- New Pool Deck & Spray Park
- New Leisure Pool
- Base Build
- Storage
- Walking Track
- Circulation
- Changing Room Upgrade
- Existing Building
- Weights Room

